

## FINANCIAL STATEMENT\*

| <b>ORDINARY INCOME</b>             |                  |
|------------------------------------|------------------|
| Membership Dues                    | \$ 4,295         |
| Business Memberships               | 600              |
| Colorado Gives Day                 | 4,330            |
| Bequests, Stocks & Other Donations | 2,000            |
| Community Shares/Workplace Giving  | 3,078            |
| Special Events                     |                  |
| AIDS Walk Colorado/AIDS Donations  | 1,770            |
| Other Donations                    | 5,557            |
| Interest & Dividends               | <u>0</u>         |
| <b>Total Ordinary Income</b>       | <b>\$21,630</b>  |
| <b>OTHER INCOME</b>                |                  |
| Donations to Scholarship Fund      | \$ 11,755        |
| <b>EXPENSES</b>                    |                  |
| Payroll & Payroll Taxes            | \$ 9,428         |
| Education, Outreach, & Advertising | 5,120            |
| Rent, Office & Monthly Meeting     | 6,511            |
| Printing & Publications            | 397              |
| Scholarship Awarded                | 10,000           |
| Scholarship Expenses               | 1,242            |
| Telephone                          | 1,065            |
| HIV/AIDS Assistance                | 1,822            |
| Postage & Shipping                 | 173              |
| Supplies                           | 2,885            |
| Other Dues/Fees/Licenses           | 1,210            |
| Web Site & ISP                     | 258              |
| Merchandise                        |                  |
| Insurance                          | 359              |
| Bank & Credit Card Charges         | 186              |
| Member benefits & Conferences      | 5,838            |
| Special Events                     | 2,564            |
| Miscellaneous Expense              | <u>175</u>       |
| Total Expenses                     | \$49,231         |
| <b>Total Income Less Expenses</b>  | <b>\$-15,846</b> |

- More detailed financial information may be obtained by calling 303-573-5861.

\* Our fiscal year ends September 30, 2019.

## BALANCE SHEET

September 30, 2019

### ASSETS

|                               |                 |
|-------------------------------|-----------------|
| <b>Checking &amp; Savings</b> |                 |
| Bank of the West              | \$72,067        |
| Charles Schwab Money Mkt.     | \$8,257         |
| 1st Bank AIDS Supp. Acct.     | <u>\$426</u>    |
| Total Checking & Savings      | \$80,750        |
| <b>Other Current Assets</b>   |                 |
| Funds due from PayPal         | \$616           |
| Deposits                      | \$684           |
| Total Other Current Assets    | <u>\$1,300</u>  |
| <b>TOTAL ASSETS</b>           | <b>\$82,050</b> |

### LIABILITIES & EQUITY

|                                       |                  |
|---------------------------------------|------------------|
| <b>Liabilities</b>                    |                  |
| Payroll Liabilities                   | \$439            |
| Total Liabilities                     | \$439            |
| <b>Equity</b>                         |                  |
| Opening Balance Equity                | \$39,113         |
| Scholarship Fund                      | \$38,352         |
| Unrestricted Earnings                 | \$19,993         |
| Net Income                            | <u>\$-15,846</u> |
| Total Equity                          | \$81,611         |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>\$82,050</b>  |

## BOARD of DIRECTORS

*Mia Furtado, President*  
*Jamie Marston, Vice President*  
*Jennifer Power, Secretary*  
*Jesse Aerni, Treasurer*  
*Curtis Halbach, Treasurer (outgoing)*  
*Rebecca Reynolds, Director*  
*Stacey Shigaya, Director*  
*Michael Morton, Director*  
*Ersin Sulukioglu, Director*  
*Alayna Shaw, Director*



## Annual Report

**Fiscal Year 2019**

(Oct. 1, 2018—Sept. 30, 2019)

### Our Vision

PFLAG envisions a world where diversity is celebrated and all people are respected, valued, and affirmed inclusive of their sexual orientation, gender identity, and gender expression.

### Mission Statement

To build on a foundation of loving families united with LGBTQ+ people and allies who support one another, and to educate ourselves and our communities to speak up as advocates until all hearts and minds respect, value and affirm LGBTQ+ people.

**PFLAG Denver**  
**P.O. Box 6448**  
**Denver, CO 80206**  
**Phone: 303-573-5861**  
**pflagden@gmail.com**  
**www.pflagdenver.org**



## ***A Summary of Services Provided***

**Resource Line**  
170 calls

**Monthly Newsletter**  
360 Print copies (average 30/month)  
2,400 Electronic copies (average 200/month)

**HIV/AIDS Services**  
Financial assistance to 23 persons

**Membership**  
Approximately 160 households

## **OUTREACH in 2019**

Exciting news! Our own Blanca Leos has been promoted to Regional Director of PFLAG and is now serving Colorado, Wyoming and Arizona. Mia Furtado, board member of three years, has been voted in as interim President. Please attend the Annual Membership Meeting this coming February to officially vote her in.

OUTREACH consists of our board members taking on the commitment of maintaining healthy relationships with other LGBTQ+ organizations. We successfully nurtured relationships with: Colorado Aids Project, The Center, One Colorado, The LGBTQ Chamber of Commerce Denver, OutFront Colorado, Matthew Shepard Foundation, Anschutz Medical Campus, and The Transgender Center of the Rockies (formerly known to many as the Gender Identity Center). Our presence in the Colorado Equality Coalition has been really successful. We continue to value the importance of being a part of this coalition and appreciate the resources we have gained. Our DIVERSITY OUTREACH continued to work with and alongside the API communities.

Our SUPPORT OUTREACH has continued to expand with the addition of the Gender Expansive Kids Group to our support services. With this new addition the Trans Community Circle & the Gender Expansive Kids Group are by far the most attended groups that PFLAG Denver has to offer. We have partnered with Community Care Collective and are grateful to be working alongside such committed individuals dedicating time and resources to the LGTBQ+ communities. Additionally, we continued to partner with Denver Museum of Nature and Science. This year, we tabled the LGBTQ+ Community Free Day, where we had 8000+ people in attendance and participated in the craft area.

One minor change will occur this coming February in which we will begin adding an additional membership push so that we will have two opportunities to join annually. This past October we made the decision to align our fiscal year with National which begins every October and in light of the change, we decided to keep February as an additional month to push membership.

The Scholarship Program once again had an incredible year! Awarding another \$10,000 in scholarships to 4 deserving students at our ceremony in May. Bringing the grand total of \$79,000 in awards since the program began in 2011. The committee members have shown year after year their dedication and commitment to this program. We are grateful for their continued work and can't wait to see what they have in store for 2020 year!

Your continued support has enabled us to have another great year, and 2020 is going to be as successful for the PFLAG Denver chapter!

Respectfully,  
Mia Furtado,  
President